

## Proposal

# Chancel Redesign

The goal is to redesign the Chancel area to create

The following is a proposal for the changes to accomplish this.



*Mockup of Chancel Redesign*

## Walls & Ceiling

The redesign would include removing the existing paneling and installing drywall. After installing the drywall, we would add trim on the top and bottom and a chair rail. There are some touchups that would need to be done no the ceiling including retexturing some areas that are not currently textured as well as patching and texturing areas where we remove the mounted projects and possibly move the speakers to a wider position.

## Color Scheme

Upper color: Aquitaine (Sherwin Williams)

Lower color: Silken Peacock (Sherwin Williams)

Chair Rail & Trim: would be Pure White (Sherwin Williams) - May possibly want a brighter white



## Estimated Cost:

Item	Unit Cost	Qty	Subtotal
<b>Drywall, Trim &amp; Paint &amp; related materials (including Door Trim, Cove Moulding, Chair Rail, Baseboard)</b>			\$1353.55
<b>Exit Sign Paint</b>			\$15.96
<b>2x4 studs</b>			\$34.70
<b>Canned Lights &amp; Outlet covers</b>			\$259.58
<b>New Doors &amp; related materials</b>			352.12
<b>SUBTOTAL</b>			<b>2015.91</b>

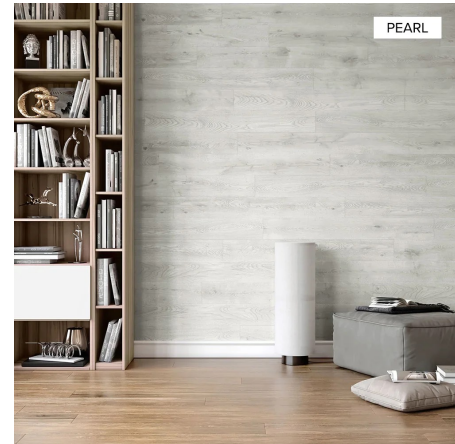
# Accent Wall | Step Risers | Tech Booth

The accent wall would feature a gray barn wood style. Featured on the accent wall would be a dark brown hardwood cross.

## Color Scheme

Pearl - Peel & Stick wall planks

<https://woodplank.com/products/peel-and-stick?variant=43476129743081>



The chancel step risers would also feature the gray barn wood tie help the floor not feel totally black and pull in the design of the accent wall.

The tech booth would be resurfaced with the gray barn wood to pull in the design from the accent wall.

Item	Unit Cost (16 sq ft)	Qty	Subtotal
<b>Accent Wall &amp; Chancel Step Risers done in Barn wood (150 sf)</b>	145	10	\$1450.00
<b>Tech Booth done in Barn wood (75 sf)</b>	145	5	\$725.00
<b>Rope Lighting for Cross, Wire &amp; Switch for Cross</b>			\$100.00
			\$0.00
<b>SUBTOTAL</b>			<b>\$2275.00</b>

Note: Home Depot has very similar priced actual barn wood. So we have options for the material used.

# TV Displays

We would remove the ceiling mounted projectors and hanging screens and they would be replaced with two 85” Hisense LED 4K TVs. The TVs would be mounted using an articulated arm that would allow flexibility of being flat against the wall or pulled away from the wall at different angels.



Item	Unit Cost	Qty	Subtotal
Hisense 85”	749.99	2	\$1499.98
Wall Mount ( <a href="#">link</a> )	79.99	2	\$159.98
Airtame Connectors	Reuse from projectors		\$0.00
			\$0.00
<b>SUBTOTAL</b>			\$1659.96

**Note:** We ran a test of purchasing a 75” Samsung TV and an 85” Hisense TV. Both TVs were set to the same display settings of “Standard” and not “Retail”. The 75” TV had a smaller display size than the current projector. It also had a display that was notably less vibrant than the 85” TV. Given the fact that we didn’t want to decrease the size of the screen (which was a major point in our large meeting with the trustees) and that the quality of the picture appeared much more vibrant for text and images, our team unanimously propose the 85” TV option.

**Additional Note:** When comparing the TV and the Projectors it was night and day. The TVs were much more vibrant than the projectors. We also had the lights shining directly on them with no glare at all.

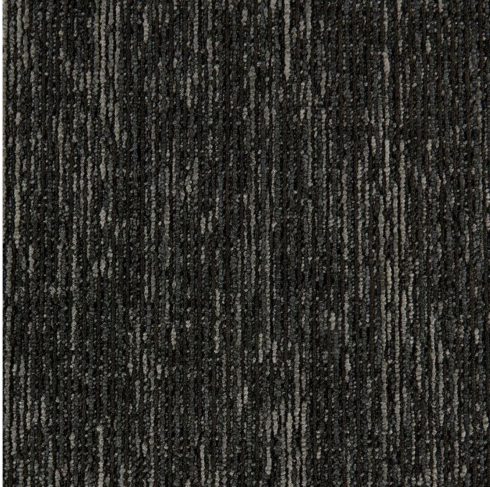


# Flooring

The main surface of the flooring would be covered in a short charcoal carpeting. Essentially this would be nearly black, but with with and/or gray speckles. Pure black would highly show lint, however the speckled pattern would hide this.

The facing of the steps would have the same gray barn wood as the accent wall.

Prior to resurfacing the floor, sections with squeaks would be addressed by adding screws and/or glue.



**Note:** Christian Flooring should be calling soon to schedule a time to measure as well as bring some carpet samples.

Item	Unit Cost	Qty	Subtotal
Price of new carpeting			Waiting on Christian Flooring.
<b>SUBTOTAL</b>			

# Tech Booth Refacing

The tech booth would be resurfaced with the same gray barn wood as the accent wall of the chancel to pull that design further into the sanctuary.

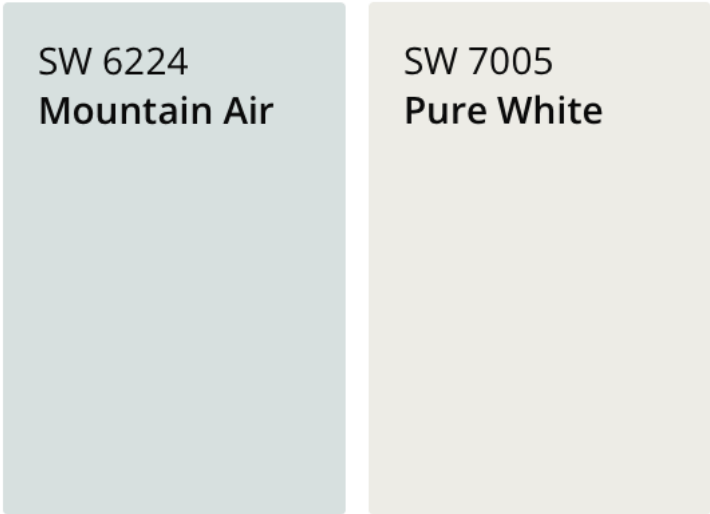
Item	Unit Cost	Qty	Subtotal
Price included in above barn wood	145	6	\$870.00
<b>SUBTOTAL</b>			\$870.00

# New Windows

We would want to bring in a professional to give us an official quote, but a rough estimate would be around \$1000 / window.

# Sanctuary Walls Repainting

The sanctuary walls will be repainted a lighter color that coordinates with the chancel colors. This will keep the chancel as the feature while updating the rest of the sanctuary with a fresh modern look. The columns would be painted in Pure White - which would match the chair rail and trim on the chancel.



Item	Unit Cost	Qty	Subtotal
Main Paint Color			\$254.00
Pillars			\$115.00
			\$0.00
			\$0.00
<b>SUBTOTAL</b>			<b>\$369.00</b>

# Tech (Stage)

Floor Boxes

Outlets

Details to come...

# Baptistry

Chris Wilkinson has a connection with a church that owns a brand new portable baptistry.

They are willing to let us borrow it for free with an optional small donation.

A new one would cost about \$5500.



2:17

www.portablebaptistry.com

The Portable Baptistry™	
<b>Time to Set Up:</b>	20 to 30 minutes by one person
<b>Capacity:</b>	2 to 3 people for Standing Full-Immersion backwards
<b>Dimensions:</b>	<i>When set up:</i> 6 ft. 8 in. wide x 39 in. deep <i>When stored:</i> 3 ft. x 4 ft. x 5 ft.
<b>Average:</b>	450 gals. approx.
<b>Weight:</b>	<i>When average filled:</i> 3900 lbs. approx. <i>When empty:</i> 20 lbs. per avg. section; 209 lbs. total
<b>Time to Fill:</b>	60 minutes approx.
<b>Power:</b>	<i>1/6 hp pump:</i> 60 minutes approx.
<b>Efficiency: (without heater)</b>	Only 6°F heat loss in 24 hours approx.
<b>Portability:</b>	Mini-Van, Small Truck or Big SUV
<b>Price:</b>	Starting at \$2999
<b>Cost (in Continental US):</b>	\$695-\$795

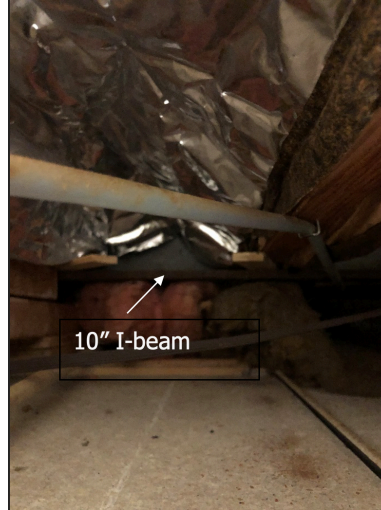
HE IS RISE

# Tech (Sound Booth)

Waiting on details...



# Structural Inspection



**Conclusion:** Baptistry presents no threat to structure and may be placed over any I-beam (marked by pillars on sanctuary wall).

# Overall Numbers

Item	Subtotal
<b>Chancel Walls Drywalled / Paint Walls / Trim / Paint ceiling</b>	\$2015.91
<b>Chancel Accent Wall / Lighted Cross / Step Riser accent</b>	\$2275.00
<b>Two 85" TVs with articulating arm mount</b>	\$1659.96
<b>Tech Booth Refacing with Barnwood matching accent wall</b>	\$850.00
<b>Paint rest or Sanctuary</b>	\$369.00
<b>New Carpet on Chancel (waiting on quote)</b>	details coming soon
<b>New windows (Need quote)</b>	details coming soon
<b>Tech: (Mixer, etc) ?</b>	details coming soon
<b>Tech: Floor boxes for mic/instrument inputs / outlets</b>	details coming soon
<b>Baptistry: Borrow with optional donation</b>	\$0.00
<b>SUBTOTAL</b>	<b>\$7169.87</b>